

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: GENERAL GOVERNMENT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Finance & Administration						
13.131.01	Computers / Software	26,000	0	0	26,000	0	0
13.131.02	SAN Upgrades	60,000	0	0	50,000	0	10,000
13.131.03	Replace Server Hardware	25,000	0	0	25,000	0	0
13.131.04	Network Upgrades	15,000	0	0	0	0	15,000
13.131.05	Software Licenses	15,000	0	0	0	0	15,000
13.131.06	Photocopier	20,000	0	0	20,000	0	0
FUNCTIONAL TOTALS		161,000	0	0	121,000	0	40,000